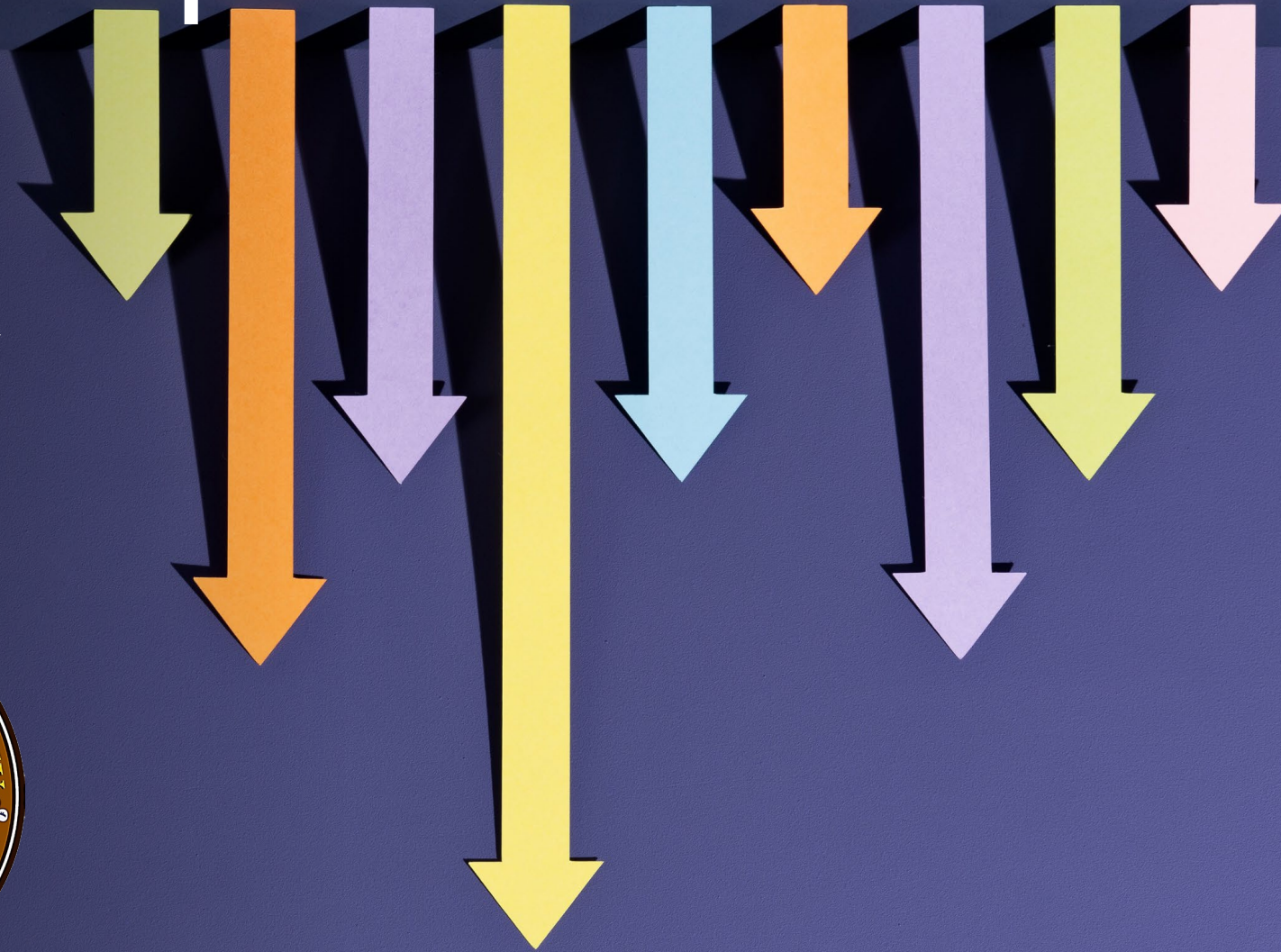
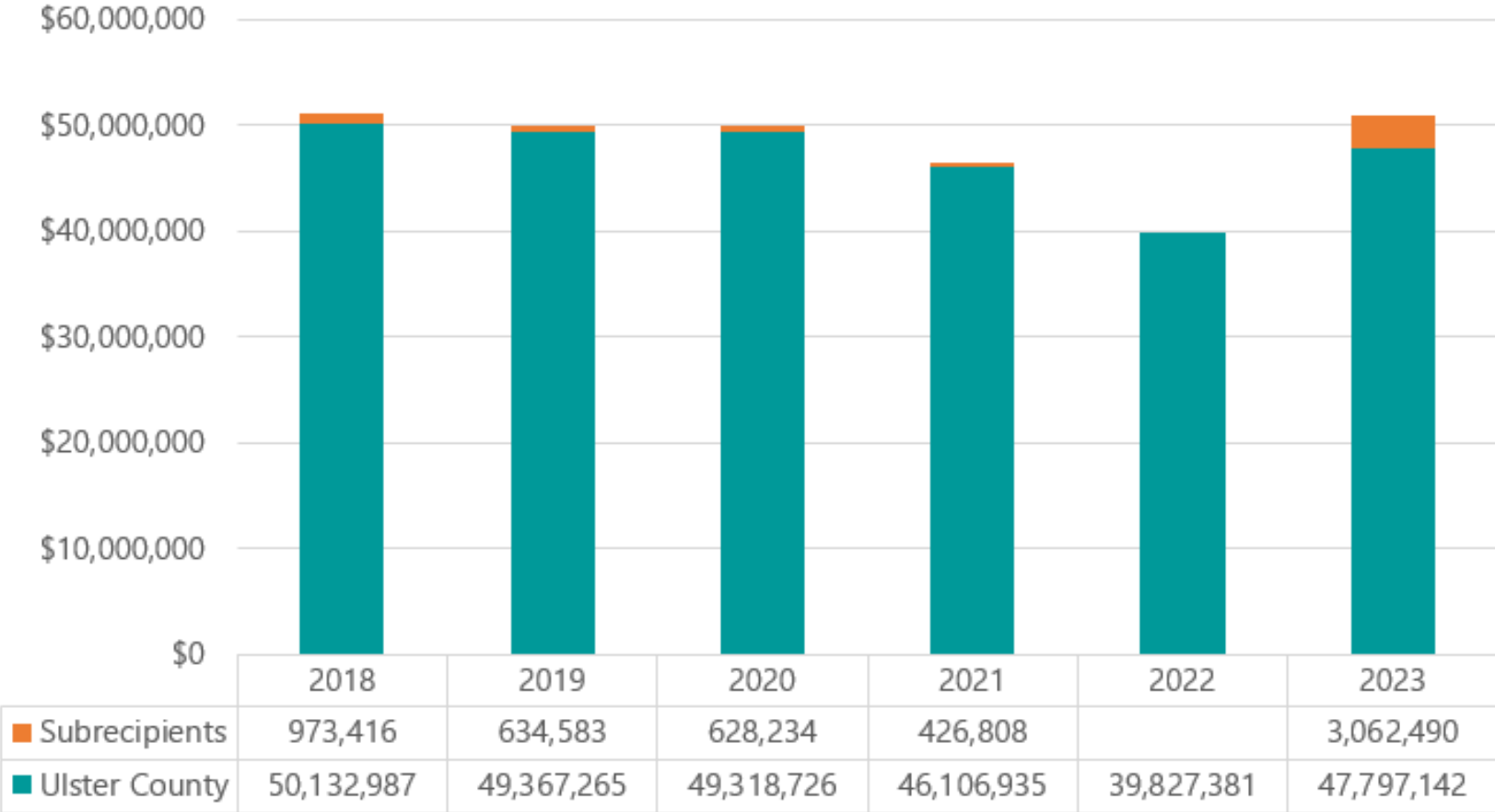


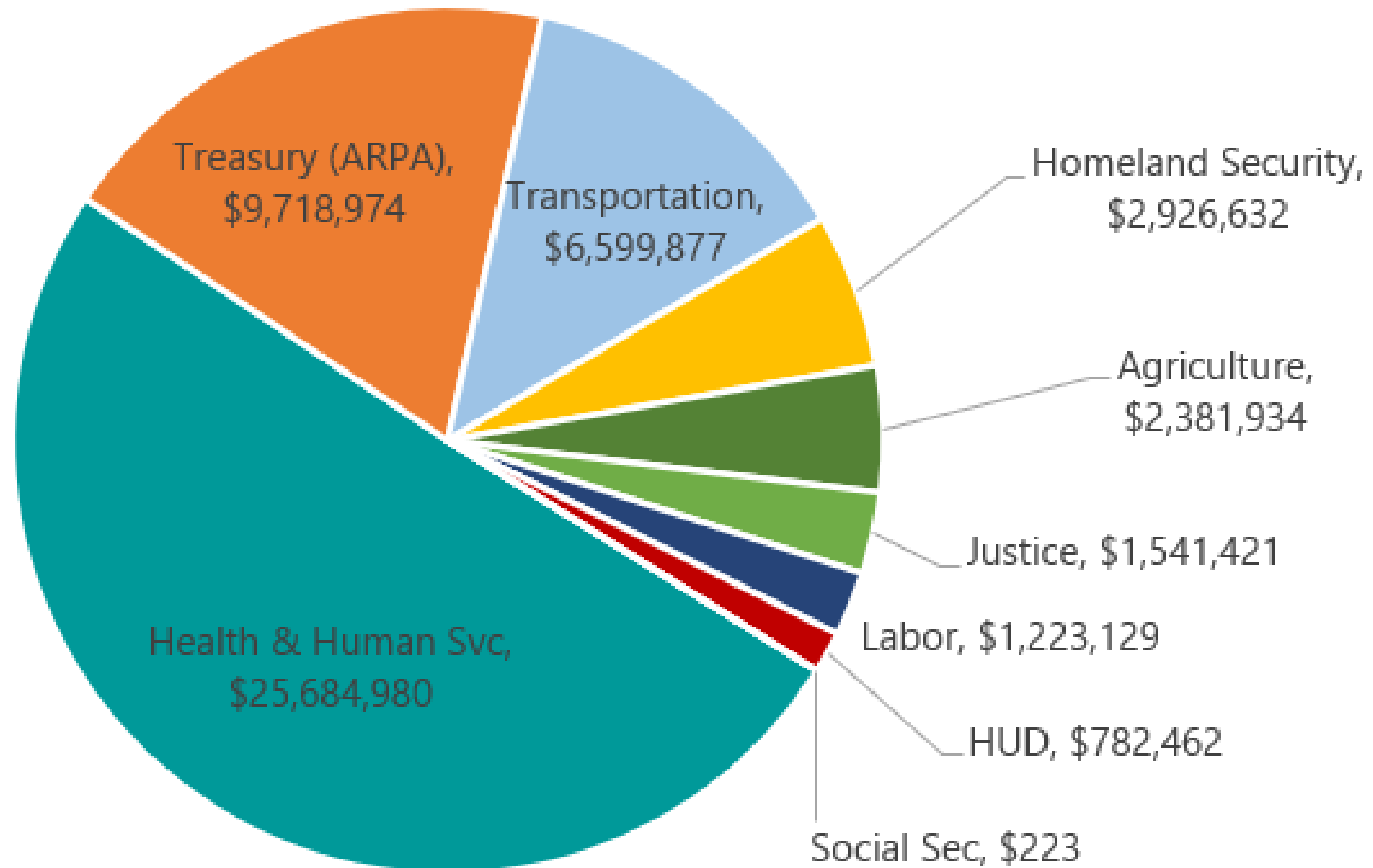
Federal Impacts on Ulster County



Federal Funds Expended by Ulster County



2023 Federal Funds Expended by Ulster County



2023 Health and Human Services Federal Funds Received by Ulster County

Program	Funding
Temporary Assistance to Needy Families	\$ 11,472,058
Foster Care	\$ 3,440,328
Medical Assistance Program (Medicaid)	\$ 3,240,852
Social Services Block Grant	\$ 1,652,270
Child support enforcement	\$ 1,587,640
Adoption Assistance	\$ 1,421,896
Aging Cluster	\$ 1,016,692
Low Income Home Energy	\$ 469,283
Epidemiology & Lab Capacity	\$ 316,883
Childcare Block Grant	\$ 209,682
Caregiver support	\$ 148,769
Child Welfare Services	\$ 133,863
Public Health Emergency Prep	\$ 115,725
Immunization Agreements	\$ 90,565
Foster Care Transition to Adulthood	\$ 76,278
Injury Prevention	\$ 69,794
Family Violence & Sexual Assault Support	\$ 48,224
Public Health Partnerships	\$ 41,974
Maternal & Child Health	\$ 36,379
CMS Research	\$ 35,694
Aging- Disease Prevention	\$ 24,561
Elder Abuse Prevention	\$ 21,617
Medicare Enrollment Assistance	\$ 13,953
Total	\$ 25,684,980



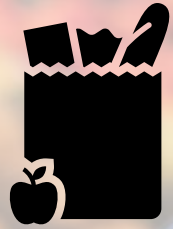
Estimated Annual Federal Funding in Ulster County

Funds through Ulster County (2023)	\$ 50,859,632
HEAP (2023)	\$ 8,671,226
SNAP (2023)	\$ 46,603,868
Medicare (2022)	\$ 616,600,000
Medicaid (2022)	\$ 642,900,000
Military Medical Benefits (2023)	\$ 2,800,000
Social Security (2023)	\$ 991,380,000
Social Security Disability Insurance (2023)	\$ 27,420,000
City, Towns, Villages (2023)	\$ 14,879,403
School Districts (2023)	\$ 51,102,344
Total	\$ 2,453,216,473

OBBBA- not all bad

- Raising the SALT cap from \$10,000 to \$40,000
- The \$200 increase to the child tax credit
- Changes to personal tax deductions
 - Increases to the standard deduction
 - above the line deduction for charitable contributions at the higher amount of \$1,000.
 - deduction for car loan interest paid
 - deduction for tips of up to \$25,000
 - deduction for overtime of up to \$12,500
- \$50 billion rural hospital fund- BUT . . .

SNAP

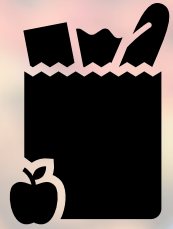


- *Administrative Cost Burden:* Beginning October 1, 2026, federal administrative cost sharing for SNAP drops from 50% to 25%, requiring counties to shoulder 75% of costs under current state law. This represents an estimated \$168 million annual increase for New York counties.
- *Benefit Cost Sharing:* Starting October 2027, New York State's error rate of 12.35% subjects the state to a 15% cost share for SNAP benefits. With current error rates, this translates to \$1.1 billion annually in new state costs that could flow to counties.

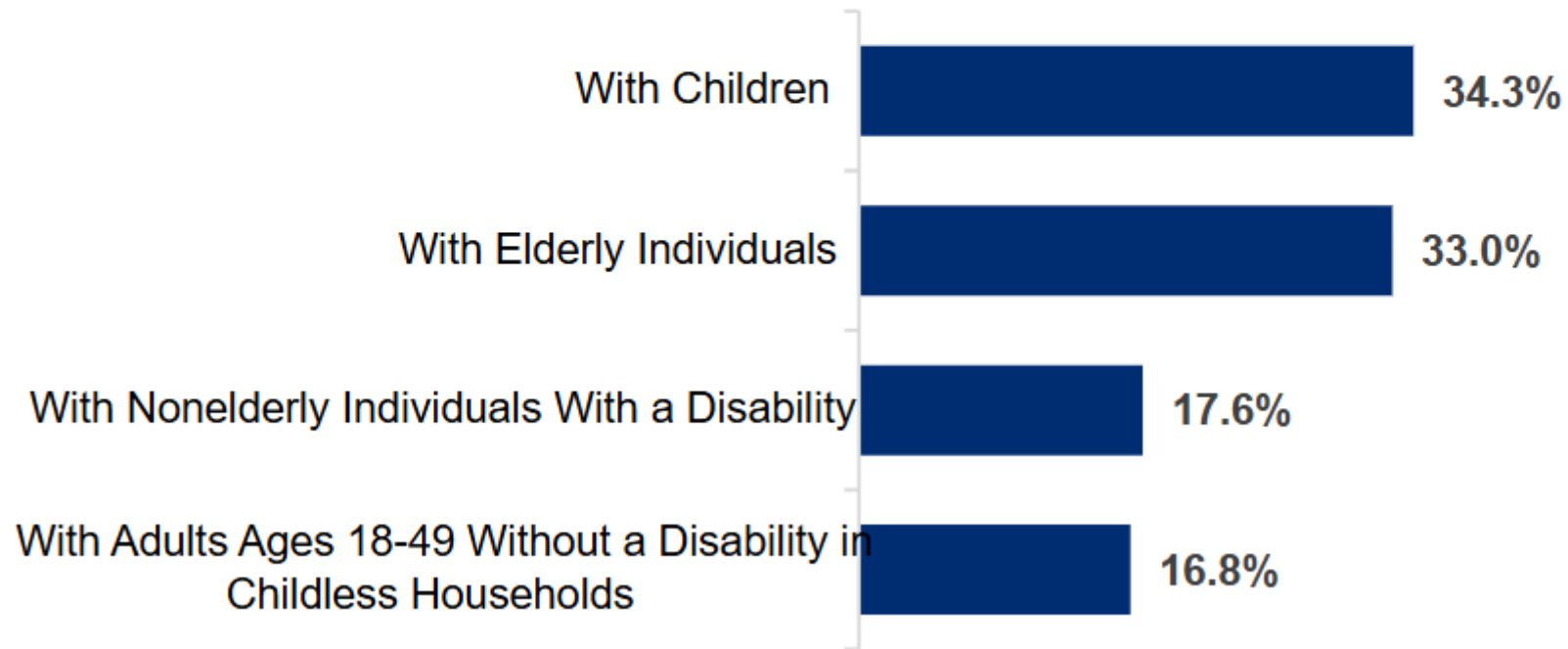
17,558 (9.6%) ULSTER COUNTY RESIDENTS RECEIVE SNAP

ULSTER COUNTY IS PROJECTED TO LOSE \$738,057 IN ADMINISTRATIVE SUPPORT AND \$6,242,126 IN BENEFITS COST SHARING FOR A TOTAL OF **\$6,980,183**

SNAP



Households Receiving Supplemental Nutrition Assistance Program (SNAP) Benefits by Subgroup



MEDICAID



- **Work Requirements:** January 2027, eligibility requires 80 hours monthly of work, service, or education. Counties will administer. New York State estimates \$500 million in training costs alone. Erie County estimates having to hire 36 case workers.
- **Coverage Losses:** 2 million New Yorkers will lose health insurance coverage over the next decade, increasing uncompensated care costs by \$3 billion annually.
- The OBBBA **did not extend enhance premium tax credits** set to expire at the end of this year. If not renewed, health insurance premiums for the Essential Plan will increase 31% for residents in Ulster County.

**ULSTER COUNTY
HAS 48,742 (26.8%) ON MEDICAID
AND 9,889 PEOPLE (5.4%) ON
THE ESSENTIAL PLAN**

MEDICAID

- **Provider Tax Reductions:** Healthcare provider tax caps decrease from 6% to 3.5% by 2032, potentially costing New York \$2-3 billion in federal matching funds used to support hospital and nursing home reimbursements.
- **Uncompensated & Indigent Health Care Costs** no longer covered. Will strain providers.
- **Rescinding nursing home staffing coverage** ratio requirements.
- **Limits to what states can pay above the Medicare rate.**
Questions about what this will do to nursing homes when a patient has Medicaid paying what Medicare doesn't cover.
- **Planned Parenthood no longer eligible for Medicaid** reimbursement.

And much, much more . . .



BROADBAND?

- WE HEAR THAT BEAD FUNDING APPEARS TO BE ON TAP
- USDA RE-CONNECT IS UNDER REVIEW
- DIGITAL EQUITY CANCELLED



ReConnect Broadband Loan and Grant Program

🔴 FROZEN

U.S Department of Agriculture (USDA), Rural Development

Funding for the construction, improvement and acquisition of equipment and facilities needed for rural broadband service has been frozen.

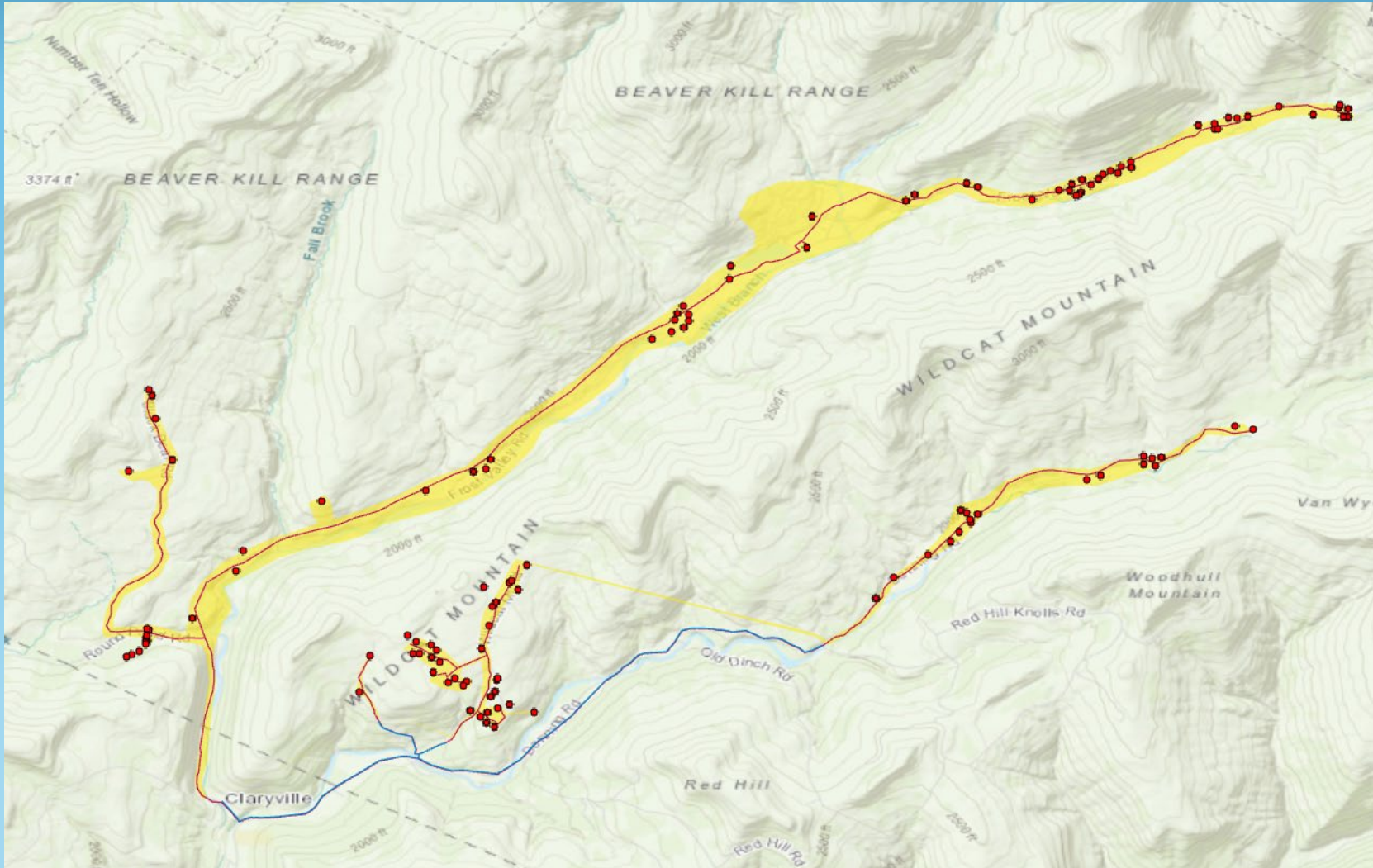
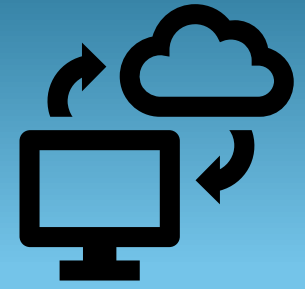
National Telecommunications and Information Administration (NTIA) Digital Equity Act Capacity and Competitive Grant Programs

🔴 CANCELLED/TERMINATED

Department of Commerce

\$2.7 billion, originally allocated by the Infrastructure and Jobs Act, has been cancelled.

BROADBAND- MTC



PROPOSED FEDERAL BUDGET

- Eliminate Community Development Block Grants (CDBG)
- Eliminate Community Service Block Grants
- Eliminate HEAP
- Cuts to FEMA
- Cuts to USDA funding
- Cuts to Transportation funding
- Cuts to Section 8
- Cuts renewable energy programs

ACTION ITEMS



ADVOCATE

- Elected officials can advocate for funding in DC and Albany

URGE

- Citizens can urge action by elected officials

FACTS

- Provide factual information when communicating

PRIORITIZE

- Identify local (town/county) priorities

CUT

- Reduce local government spending

RAISE

- Identify new revenues

QUESTIONS & FOLLOW UP

Visit our website for more information:

Comptroller.UlsterCountyNY.gov

Or call

845-331-8774



Visit this link for our Federal
Funds Report:

[https://comptroller.ulstercountyny.gov
/wp-content/uploads/2024/12/Ulster-
County-Federal-Funds-Impact-
Report.pdf](https://comptroller.ulstercountyny.gov/wp-content/uploads/2024/12/Ulster-County-Federal-Funds-Impact-Report.pdf)

