

**First Year (March 1, 2016 – February 28, 2017):**

Traditional Split	County - 85.5%
	City - 11.5%
	Towns - 3%

**Second Year (March 1, 2017 – February 28, 2018):**

Traditional Split	County - 85.5%
	City - 11.5%
	Towns - 3%

**Third Year (March 1, 2018 – February 28, 2019):**

If 2018 Collections are < or equal to 2017 Collections	If 2018 Collections are > 2017 Collections
County - 85.5% of 2018 Collections City - 11.5% of 2018 Collections Towns - 3% of 2018 Collections	County - 85.5% of 2018 Collections, minus 11.5% of any net collections growth in 2018 above 1.5% City - 11.5% of 2017 Collections, plus 11.5% of net collections growth in 2018 above 1.5% Towns - 3% of 2018 Collections

**Fourth Year (March 1, 2019 – February 28, 2020):**

If 2019 Collections are < or equal to 2018 Collections	If 2019 Collections are > 2018 Collections
County - 85.5% of 2019 Collections City - 11.5% of 2019 Collections Towns - 3% of 2019 Collections	County - 85.5% of 2019 Collections, plus 97% of any net collections growth City – 2018 Sales Tax Share Towns - 3% of 2019 Collections

**Fifth Year (March 1, 2020 – February 28, 2021):**

If 2020 Collections are < or equal to 2019 Collections	If 2020 Collections are > 2019 Collections
County - 85.5% of 2020 Collections City - 11.5% of 2020 Collections Towns - 3% of 2020 Collections	County - 85.5% of 2020 Collections, minus 11.5% of any net collections growth in 2020 above 1.5% City - 11.5% of 2019 Collections, plus 11.5% of net collections growth in 2020 above 1.5% Towns - 3% of 2020 Collections

In all years - 40% of total net collections will be allocated and disbursed to the City and the Towns from the additional one percent (1%) of the total net collections and the remaining 60% shall be allocated from the three percent (3%) total net collections with the County retaining the balance for County purposes

The Following Charts Illustrate the Distribution of Sales Tax with 0% growth during the term of the agreement, and compare these figures to the previous agreement that was in place. All calculations assume a 4% sales tax levy.

County Budgeted Sales Tax 2016	\$109,966,041.00
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Year 1		Total Sales Tax Collections		\$109,966,041.00	
New Agreement		Old Agreement		Difference	
County	\$94,020,965.06	County	\$94,020,965.06	County	\$0.00
City	\$12,646,094.72	City	\$12,646,094.72	City	\$0.00
Towns	\$3,298,981.23	Towns	\$3,298,981.23	Towns	\$0.00
Year 2		Total Sales Tax Collections		\$109,966,041.00	
New Agreement		Old Agreement		Difference	
County	\$94,020,965.06	County	\$94,020,965.06	County	\$0.00
City	\$12,646,094.72	City	\$12,646,094.72	City	\$0.00
Towns	\$3,298,981.23	Towns	\$3,298,981.23	Towns	\$0.00
Year 3		Total Sales Tax Collections		\$109,966,041.00	
New Agreement		Old Agreement		Difference	
County	\$94,020,965.06	County	\$94,020,965.06	County	\$0.00
City	\$12,646,094.72	City	\$12,646,094.72	City	\$0.00
Towns	\$3,298,981.23	Towns	\$3,298,981.23	Towns	\$0.00
Year 4		Total Sales Tax Collections		\$109,966,041.00	
New Agreement		Old Agreement		Difference	
County	\$94,020,965.06	County	\$94,020,965.06	County	\$0.00
City	\$12,646,094.72	City	\$12,646,094.72	City	\$0.00
Towns	\$3,298,981.23	Towns	\$3,298,981.23	Towns	\$0.00
Year 5		Total Sales Tax Collections		\$109,966,041.00	
New Agreement		Old Agreement		Difference	
County	\$94,020,965.06	County	\$94,020,965.06	County	\$0.00
City	\$12,646,094.72	City	\$12,646,094.72	City	\$0.00
Towns	\$3,298,981.23	Towns	\$3,298,981.23	Towns	\$0.00

The Following Charts Illustrate the Distribution of Sales Tax with 1.5% growth during the term of the agreement, and compare these figures to the previous agreement that was in place. All calculations assume a 4% sales tax levy.

County Budgeted Sales Tax 2016	\$109,966,041.00
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Year 1		Total Sales Tax Collections		\$109,966,041.00	
New Agreement		Old Agreement		Difference	
County	\$94,020,965.06	County	\$94,020,965.06	County	\$0.00
City	\$12,646,094.72	City	\$12,646,094.72	City	\$0.00
Towns	\$3,298,981.23	Towns	\$3,298,981.23	Towns	\$0.00
Year 2		Total Sales Tax Collections		\$111,615,531.62	
New Agreement		Old Agreement		Difference	
County	\$95,431,279.53	County	\$95,431,279.53	County	\$0.00
City	\$12,835,786.14	City	\$12,835,786.14	City	\$0.00
Towns	\$3,348,465.95	Towns	\$3,348,465.95	Towns	\$0.00
Year 3		Total Sales Tax Collections		\$113,289,764.59	
New Agreement		Old Agreement		Difference	
County	\$97,055,285.52	County	\$96,862,748.72	County	\$192,536.79
City	\$12,835,786.14	City	\$13,028,322.93	City	-\$192,536.79
Towns	\$3,398,692.94	Towns	\$3,398,692.94	Towns	\$0.00
Year 4		Total Sales Tax Collections		\$114,989,111.06	
New Agreement		Old Agreement		Difference	
County	\$98,703,651.59	County	\$98,315,689.95	County	\$387,961.64
City	\$12,835,786.14	City	\$13,223,747.77	City	-\$387,961.64
Towns	\$3,449,673.33	Towns	\$3,449,673.33	Towns	\$0.00
Year 5		Total Sales Tax Collections		\$116,713,947.72	
New Agreement		Old Agreement		Difference	
County	\$99,988,781.52	County	\$99,790,425.30	County	\$198,356.22
City	\$13,223,747.77	City	\$13,422,103.99	City	-\$198,356.22
Towns	\$3,501,418.43	Towns	\$3,501,418.43	Towns	\$0.00

The Following Charts Illustrate the Distribution of Sales Tax with 3% growth during the term of the agreement, and compare these figures to the previous agreement that was in place. All calculations assume a 4% sales tax levy.

County Budgeted Sales Tax 2016	\$109,966,041.00
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Year 1		Total Sales Tax Collections		\$109,966,041.00	
New Agreement		Old Agreement		Difference	
County	\$94,020,965.06	County	\$94,020,965.06	County	\$0.00
City	\$12,646,094.72	City	\$12,646,094.72	City	\$0.00
Towns	\$3,298,981.23	Towns	\$3,298,981.23	Towns	\$0.00
Year 2		Total Sales Tax Collections		\$113,265,022.23	
New Agreement		Old Agreement		Difference	
County	\$96,841,594.01	County	\$96,841,594.01	County	\$0.00
City	\$13,025,477.56	City	\$13,025,477.56	City	\$0.00
Towns	\$3,397,950.67	Towns	\$3,397,950.67	Towns	\$0.00
Year 3		Total Sales Tax Collections		\$116,662,972.90	
New Agreement		Old Agreement		Difference	
County	\$99,942,223.99	County	\$99,746,841.83	County	\$195,382.16
City	\$13,220,859.72	City	\$13,416,241.88	City	-\$195,382.16
Towns	\$3,499,889.19	Towns	\$3,499,889.19	Towns	\$0.00
Year 4		Total Sales Tax Collections		\$120,162,862.08	
New Agreement		Old Agreement		Difference	
County	\$103,337,116.50	County	\$102,739,247.08	County	\$597,869.42
City	\$13,220,859.72	City	\$13,818,729.14	City	-\$597,869.42
Towns	\$3,604,885.86	Towns	\$3,604,885.86	Towns	\$0.00
Year 5		Total Sales Tax Collections		\$123,767,747.95	
New Agreement		Old Agreement		Difference	
County	\$106,028,705.43	County	\$105,821,424.49	County	\$207,280.94
City	\$14,026,010.08	City	\$14,233,291.01	City	-\$207,280.94
Towns	\$3,713,032.44	Towns	\$3,713,032.44	Towns	\$0.00